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Registered Nursery under the management of The Rock Place of Safety

April 2022

Ultimate Wish list

- 2nd Hyundai H1 9-seater bus We already have 1 bus but need a 2nd to transport 12 babies / children and 6 adults in one trip, not always possible to drive multiple times to same venue.
- 2 Small vehicles like Hyundai i20 to share between 3 adult daughters when they do school / clinic / therapy rounds existing transport between them is a 1993 Honda.
- Conversion of garage / laundry / servant quarters into a second fully functioning living space for our adult daughters, one who works with us full time without renumeration.
- Extension of our baby room to include the patio area to provide more floor space for indoor play.

Cost reduction needs list: Batteries for Solar Panels

We have been blessed with 24 solar panels as well as our geysers converted to solar in a bid to reduce our City of Tshwane municipal bill to just rates & taxes plus water. We have no batteries attached to the panels and would like to have at least 2 batteries to "carry" the house for at least 48 hours in need, total estimated cost between R60.000 and R80.000 depending on type and size of the batteries.

Maintenance needs list

Outside

Security Camera / Surveillance system

- <u>Perimeter Security cameras</u>: We especially need a camera(s) that shows the pedestrian gate as
 well as the driveway gate with a remote facility to manage the pedestrian gate that volunteers
 use without having to leave the house. We already have an existing security system that
 includes beams and an in-house alarm system with armed response facility.
- <u>In house:</u> We need a CCTV system for the living areas of the house to ensure we can monitor the safety of the children at any given time, preferably a movement activated system with a remote view capability. We are often in court / clinics / therapy and need to have a record of any incidents / accidents that might occur when the children are with care givers / volunteers.

Wendy house

- Move Wendy house to a more accessible space.
- Mould treatment on inside of Wendy and preventative treatment.
- Shelving and hooks for prams.
- Plastic containers for clothes storage.



Play area for the children / toddlers:

We would like to do a designated outside play area for especially the toddlers with specific equipment to encourage gross motor development in a safer, bigger area than the baby room floor.

For the older children: Treat and paint side wall of house facing driveway, white on the top half and black board paint on lower half for children to draw on.

Miscellaneous

- Shelving in laundry and garage.
- Paint perimeter walls.

In - house maintenance

Kitchen

 Kitchen cupboards urgently need an upgrade due to broken latches, and drawers. General overall repair or replace depending on cost, estimates given in 2021 R60.000

Baby room

- Air conditioner
- Blinds instead of curtains

Dining room : Admin area

- Book selves up top (2 books deep) extended shelf bottom for laptop and printer.
- Open underneath with filing space for paperwork
- Open shelves of max 3 m wide, 1 m deep

Cupboards

- Linen cupboards doors need replacement due to water damage, preferably sliding doors.
- Main bedroom cupboards doors also need replacement due to water damage, preferably sliding doors.

Sponsorship for salaries / vehicle maintenance / cell phone contracts

- <u>Rebecca:</u> R5.500 pm (works 5 days a week as a nanny)
- **Precilla:** R5.500 pm (works 5 days a week as a nanny)
- **Yvonne:** R 5.000 pm (currently no salary, our daughter Yvonne works here full time helping as nanny, doing clinic rounds, bottles, nutrition and laundry of the babies)
- <u>Linet:</u> R2.800 pm (2 days a week to clean and do laundry current sponsor of her salary unable to continue)
- Vehicle maintenance and diesel costs: R5.000 pm
- <u>Cell phone contracts /costs</u>: R3.000 pm to cover airtime and data costs for 2 phones

